

Report to Cabinet

Subject: Bestwood St Albans Healthy Communities Project

Date: 17 March 2016

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Wards Affected

Bestwood St Albans

Purpose

The purpose of this report is:

- a. To request approval for the delivery of a Healthy Communities Project for a period of 2 years to be funded by S106 developer contributions; and
- b. To establish the project expenditure and income budgets by virement.

Key Decision

This is not a key decision

1 Background

- 1.1 Gedling Borough Council is holding a developer contribution of £66,000 as part of the Section 106 agreement attached to the Park Road Development in Bestwood. A condition of the S106 agreement is that the monies be spent on supporting healthcare facilities in the vicinity of the application site. Following recent discussion with key partners including Bestwood St Albans Parish Council, Nottingham North and East Clinical Commissioning Group (NN&ECCG) and the Service Manager – Planning a project proposal has been developed which will satisfy the requirements of the Section 106 obligation and allow it to be discharged through the delivery of a health and wellbeing programme within the locality.
 - 1.2 The proposal involves a project officer co-ordinating a range of activities and interventions to improve the health and wellbeing of the residents of the Bestwood St Albans ward as well as supporting the progression of a range of projects and priorities identified by the community partners. Examples of the type of activities and projects that could be delivered are highlighted in Appendix 1 to this this report.
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- 1.3 If Cabinet approve the request permission will be sought from the Chief Executive to appoint a project co-ordinator to deliver a healthy communities project in the Bestwood St Albans locality for a period of two years.

2 Proposal

- 2.1 That Cabinet approve:

- a) the establishment of a 2 year Healthy Communities project in the Bestwood St Albans locality which supports the Council's Health and Wellbeing priorities and complies with the conditions of the Section 106 Developer Contribution; and
- b) the establishment of the revenue budgets for the project by the following virement:

Employee Expenses	£48,300
Operational Expenses	£17,700
S106 Contribution	(£66,000)

3 Alternative Options

- 3.1 The use of the Primary Healthcare contribution solely towards the delivery of a limited number of capital schemes would not provide the best value for money or healthcare outcomes for the community based on discussions with NN&ECCG who considered the opportunities highlighted in Appendix 1 and agreed that this would be the preferred approach and deliver better healthcare outcomes.

4 Financial Implications

- 4.1 In accordance with financial regulations Cabinet approval is required to establish a revenue budget by virement as detailed in paragraph 2 above. The budgets will be profiled to the appropriate financial year in accordance with project timescales.

5 Appendices

- 5.1 Appendix 1: Example Healthy Communities Programme for Bestwood Village and the wider Bestwood St Albans Parish

6 Background Papers

- 6.1 Bestwood Village Community Led Action Plan 2012 -2022

7 Recommendation(s)

7.1 THAT cabinet approve:

- (a) the delivery of a Healthy Communities Project for a period of 2 years to be funded by S106 developer contributions; and
- (b) the budget virement as detailed at paragraph 2 to establish the project expenditure and income budgets.

8 Reasons for Recommendations

- 8.1 To enable a sustainable programme that achieves the best possible healthcare outcomes for the residents of Bestwood Village and the wider Bestwood St Albans ward utilising the Section 106 Primary Healthcare contribution secured for this purpose.